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桂林福达股份有限公司
2016 年第一季度报告

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			(%)
	3,537,150,286.18	3,584,605,604.99	-1.32
	2,035,770,442.44	2,024,596,659.11	0.55
			(%)
	-23,753,253.49	-46,230,456.47	48.62
			%
	250,620,662.32	239,275,831.61	4.74
	11,173,783.33	6,928,479.70	61.27
	5,414,725.09	3,042,737.97	77.96
%	0.55	0.68	0.13
/	0.023	0.016	43.75
/	0.023	0.016	43.75

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						20,478
		(%)				
	338,000,000	68.51	338,000,000		0	
	20,000,000	4.05	20,000,000		7,200,000	
2	16,534,323	3.35	16,534,323		0	
	10,167,589	2.06	10,167,589		0	
170	6,034,863	1.22	6,034,863		0	
	5,984,900	1.21	5,984,900		0	
	5,070,000	1.03	5,070,000		5,070,000	
	4,550,000	0.92	0		0	
	1,879,000	0.38	0		0	
	1,772,900	0.36	0		0	

	4,550,000		4,550,000
	1,879,000		1,879,000
	1,772,900		1,772,900
	1,326,000		1,326,000
	1,170,000		1,170,000
	1,131,000		1,131,000
	1,026,000		1,026,000
	956,161		956,161

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			%
	74,394,653.93	107,365,615.14	-30.71
享	113,217,791.39	75,037,770.71	50.88
	7,591,615.44	5,361,771.57	41.59
	1,958,761.76	678,970.93	188.49
享	13,301,977.50	20,994,684.83	-36.64
	9,371,260.12	3,616,592.96	159.12
享	818,704.70	1,394,921.38	-41.31
	1,138,668.67	352,923.82	222.64
	7,902,368.47	14,670,274.39	-46.13
	6,557,985.27	3,607,597.48	81.78
	6,079,033.02	4,259,106.47	42.73
	12,637,018.29	7,492,435.93	68.66
	1,463,234.96	563,956.23	159.46
	11,173,783.33	6,928,479.70	61.27
	11,173,783.33	6,928,479.70	61.27
	-20,243,253.49	-46,230,456.47	48.62

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			20% 也 2%					
			不 2011 7 25 一 今 今 不	2011 7 25				
				2011 7 25				
			一 2015 A 1 2 5,000 3	2015 8 18				

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	681,958,261.98	800,865,874.72
享		
今		
	-	
	74,394,653.93	107,365,615.14
	379,968,239.75	327,606,506.70
享	113,217,791.39	75,037,770.71
	2,793,515.83	
	7,591,615.44	5,361,771.57
	231,286,324.77	244,211,093.11
不		
	258,494,789.33	205,573,240.48
	1,749,705,192.42	1,766,021,872.43
	1,479,625,204.43	1,507,248,848.63
	179,430,161.02	184,015,392.65

	122,279,073.98	121,550,465.58
	528,490.03	558,404.56
	5,582,164.30	5,210,621.14
	-	-
	1,787,445,093.76	1,818,583,732.56
	3,537,150,286.18	3,584,605,604.99
	964,500,000.00	999,000,000.00
一		
今		
享	139,997,523.56	161,149,074.57
享	101,504,573.35	95,946,081.42
	1,958,761.76	678,970.93
享		
享	13,301,977.50	20,994,684.83
	9,371,260.12	3,616,592.96
享	818,704.70	1,394,921.38
享		
享	7,382,239.07	9,274,911.56
享		
不		
	-	-

享	-	-
	262,544,803.68	267,953,708.23
	262,544,803.68	267,953,708.23
	1,501,379,843.74	1,560,008,945.88
	493,348,925.00	493,348,925.00
一		
	1,132,645,592.47	1,132,645,592.47
	35,306,794.91	35,306,794.91
	374,469,130.06	363,295,346.73
	2,035,770,442.44	2,024,596,659.11
	2,035,770,442.44	2,024,596,659.11
	3,537,150,286.18	3,584,605,604.99

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	57,677,538.19	97,766,067.98
今		
	38,072,628.02	31,099,725.86
	106,319,541.44	107,192,254.36
享	14,402,069.21	8,323,030.10
	576,471.11	
	1,045,030,780.63	1,015,708,749.32
	43,035,397.90	41,251,153.41

不		
	72,070,258.93	1,230,972.35
	1,377,184,685.43	1,302,571,953.38
	830,312,312.06	830,312,312.06
	155,073,884.74	156,160,673.78
	18,548,862.84	20,111,156.99
	27,314,628.80	26,015,970.52
	2,162,074.94	2,135,418.63
	1,033,411,763.38	1,034,735,531.98
	2,410,596,448.81	2,337,307,485.36
	529,000,000.00	401,000,000.00
今		
享	41,773,000.00	61,628,000.00
享	15,859,025.29	32,158,163.87
	1,477,700.19	245,417.04
享	4,617,540.05	6,957,498.71
	1,760,945.27	651,351.09
享	225,136.36	615,468.33
享		
享	6,097,714.15	22,873,165.67
不		
	600,811,061.31	526,129,064.71

享		
一		
享		
享		
享		
	86,617,639.18	88,023,143.41
	86,617,639.18	88,023,143.41
	687,428,700.49	614,152,208.12
	493,348,925.00	493,348,925.00
一		
	1,128,922,292.47	1,128,922,292.47
	35,306,794.91	35,306,794.91
	65,589,735.94	65,577,264.86
	1,723,167,748.32	1,723,155,277.24
	2,410,596,448.81	2,337,307,485.36

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	11,173,783.33	6,928,479.70
(/)	0.023	0.016
也 (/)	0.023	0.016

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	71,048,418.95	73,559,921.71
	47,680,864.73	50,874,881.48
	152,815.29	350,725.10
	5,444,655.15	6,364,347.58
	14,020,831.84	10,060,254.72
	5,559,657.71	5,180,561.86
	199,986.01	345,006.25
今		
	580,412.96	
一		
也	-1,429,978.82	384,144.72
	1,415,793.59	1,460,023.91
一	10,289.36	
	0.00	74,281.65
一	-	65,197.65
	-14,185.23	1,769,886.98
	-26,656.31	197,595.38
	12,471.08	1,572,291.60
	12,471.08	1,572,291.60
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	12,471.08	1,572,291.60
(/)		
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	287,934,140.76	269,655,284.23
一		
今		
		-
	632,700.00	782,755.74
	288,566,840.76	270,438,039.97
享	236,139,261.57	243,008,392.85
一		
享 享		
享		
享		
享 不 享	50,159,551.58	42,932,583.38
享	11,685,182.71	8,023,145.93
享	14,336,098.39	22,704,374.28
	312,320,094.25	316,668,496.44
	-23,753,253.49	-46,230,456.47

也		
	179,000,000.00	
	4,778.09	
	299,050.00	242,366.67
	3,671,709.10	1,380,752.45
	182,975,537.19	1,623,119.12
享	25,756,655.37	36,968,755.22
享	642,000,000.00	
享		
享		
	667,756,655.37	36,968,755.22
	-484,781,118.18	-35,345,636.10
	-	
一		
	513,500,000.00	470,441,606.00
	4,929,052.12	
	518,429,052.12	470,441,606.00
享	437,250,891.67	337,864,821.50
享 享	11,552,800.48	16,905,589.42
一 享		
享	-	
	448,803,692.15	354,770,410.92
	69,625,359.97	115,671,195.08
今	95.19	
今	-438,908,916.51	34,095,102.51
今	666,162,649.22	43,156,501.17
今	227,253,732.71	77,251,603.68

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	64,173,195.73	58,915,747.91

	-	8,230.60
	64,173,195.73	58,923,978.51
享	91,581,928.99	46,604,221.96
享 不 享	16,619,483.65	13,820,806.64
享	3,536,990.16	5,074,008.56
享	10,578,018.89	7,286,286.00
	122,316,421.69	72,785,323.16
	-58,143,225.96	-13,861,344.65
也		
	-	
	3,702.95	
	32,800.00	162,366.67
	133,818.77	272,935.01
	170,321.72	435,301.68
享	6,473,196.37	4,652,984.81
享	72,000,000.00	
享		
享		
	78,473,196.37	4,652,984.81
	-78,302,874.65	-4,217,683.13
	259,000,000.00	189,000,000.00
	259,000,000.00	189,000,000.00
享	131,250,891.67	112,000,000.00
享 享	5,349,089.63	4,355,622.22
享	20,085,947.88	44,900,260.00
	156,685,929.18	161,255,882.22
	102,314,070.82	27,744,117.78
今		
今	-34,132,029.79	9,665,090.00
今	79,277,667.98	11,378,845.18
今	45,145,638.19	21,043,935.18

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