

603166

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			2023		
103,533,629.13		2023	74,642,965.41	10	
7,464,296.54			128,821,883.71	2022	64,620.865.10
2023			51,056,692.08		
80,322,995.40					
	2024 1	2023			
51,056,692.08					

2023

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	0773-3681001	
	foto@gl foto. cn	

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	GB/T4754-2011	"	"	C36	"	"
C3660					[2012]31	
"	"	C36				
2023		"		"		
				3-4		
					5-10	
					"	"
11						
2023		3016.1		3009.4		11.6%
12%						
					400	
		900		30%		
				500		
2023		3016.1		3009.4		11.6% 12%
		8.2		9.9		
1		2612.4		2606.3		9.6% 10.6%
2		403.7		403.1		26.8% 22.1%
	353.9			27.4%	22.4%	
3						
				9		
2023					958.7	949.5

35.8% 37.9% 31.6% 5.9
11.5% 11.1%
34.9% 34.7%
4 2024
2024
2680 3100 3%
550 3% 420 4% 1150

2018 ALFING

2022 "

3

3.1

	2023	2022	(%)	2021
	3,432,556,617.40	3,245,323,212.78	5.77	3,676,446,622.64
	2,317,751,853.62	2,381,335,601.32	-2.67	2,637,811,713.16
	1,352,319,134.60	1,134,731,234.50	19.18	1,814,609,944.50
	103,533,629.13	65,590,196.36	57.85	208,327,029.50
	98,364,059.80	35,769,308.48	175.00	189,464,100.77
	200,645,678.98	373,638,727.18	-46.30	322,726,572.43
%	4.37	2.46	1.91	8.53
	0.16	0.10	60.00	0.34
	0.16	0.10	60.00	0.34

3.2

	1-3	4-6	7-9	10-12
	315,179,934.32	337,953,928.74	296,253,617.70	402,931,653.84
	30,496,003.20	20,239,066.16	13,352,313.33	39,446,246.44
	25,916,827.72	17,027,101.01	8,772,028.21	46,648,102.86
	61,371,806.26	190,063,109.88	37,385,918.22	-88,175,155.38

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4.1

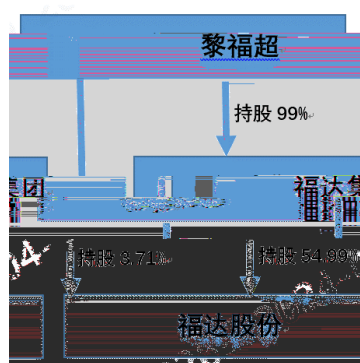
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						30,557	
						28,355	
						0	
						0	
10							
			(%)				
	-19,188,345	355,334,040	54.99	0		163,222,000	
	0	24,000,000	3.71	0		0	
	8,000,000	8,000,000	1.24	0		0	
	-3,545,389	7,890,026	1.22	0		0	
	6,320,000	6,320,000	0.98	0		0	
	0	6,084,000	0.94	0		0	
	0	5,439,600	0.84	0		0	
	2,227,562	2,245,362	0.35	0		0	

4.2



4.3



4.4

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2023	12	31		343,255.66	5.77%
111,480.48			29.03%		231,775.19
2.67%				135,231.91	19.18%
			10,353.36		57.85%
			9,836.41		175.00%
0.16			60.00%		

